

I, Nanette Hensen, Clerk of the Town of Hampden, Columbia County, State of Wisconsin, submit the following financial status of said Town as taken from the town records for fiscal year January 1, 2024 to December 31st 2024.

**Financial Statement - Town of Hampden  
January 1, 2024 - December 31, 2024**

**Balance on hand January 1, 2024**

Town Checking	\$	724,094.11	
Gov't Pool Fund	\$	373,317.11	
Cemetery Fund	\$	10,742.49	
Town Hall Fund	\$	33,526.35	
Parkland Fund	\$	7,269.48	
	<b>\$</b>	<b>1,148,949.54</b>	<b>\$ 1,148,949.54</b>

**2024 REVENUES**

**TAXES COLLECTED**

2023 Tax Roll Collection from Taxpayers Collected in 2024	\$	334,706.72	
Lottery Credit from State	\$	6,531.16	
Tax Roll Settlement from County	\$	52,935.47	
Dog Licenses	\$	245.00	
Mobile Home Tax	\$	349.56	
Ag-use Penalty & Interest	\$	-	
Advanced 2024 Tax Collection 12/31/2024	\$	578,299.67	
	<b>\$</b>	<b>973,067.58</b>	<b>\$ 973,067.58</b>

**INTERGOVERNMENTAL REVENUES**

State Shared Revenue	\$	54,245.57	
Fire Dues	\$	3,669.03	
State Hwy Aid	\$	115,812.24	
County Road Aid Refund	\$	7,413.00	
Exempt Computer Aid & Pers Prop Aid	\$	377.88	
Managed Forest Land	\$	23.96	
PILT-In lieu of Taxes on State Conservation Land	\$	801.15	
Wisconsin Disaster Aid	\$	3,017.70	
	<b>\$</b>	<b>185,360.53</b>	<b>\$ 185,360.53</b>

**LICENSES AND PERMITS**

Dog Licenses refund from County	\$	162.83	
Building Permits	\$	3,977.00	
CSM Permits	\$	600.00	
	<b>\$</b>	<b>4,739.83</b>	<b>\$ 4,739.83</b>

**MISC REVENUES**

Interest on Checking and Savings Accounts	\$	25,218.04	
Rental of Town Hall	\$	400.00	
Overpayment on taxes from Escrow Agents	\$	211.22	
Patronage Dividend	\$	99.85	
ERN Sign Reimbursement	\$	56.00	
Estate Gift to Cemetery	\$	21,225.00	
	<b>\$</b>	<b>47,210.11</b>	<b>\$ 47,210.11</b>

<b>TOTAL REVENUES</b>			<b>\$ 1,210,378.05</b>
<b>TOTAL REVENUES</b>			<b>\$ 1,210,378.05</b>

## **2024 EXPENDITURES**

### **GENERAL GOVERNMENT**

Board salary & expenses	\$	10,867.23		
Legal Fees	\$	330.00		
Clerk salary, Elections & expenses	\$	18,767.01		
Treasurer & Assessor salary & expenses	\$	15,723.23		
Town Hall Expense	\$	25,543.34		
Lawn Care - Town Hall & Cemetery	\$	4,222.50		
Snow Removal - Town Hall & Cemetery	\$	380.00		
Town Insurance	\$	6,269.00		
	\$	<b>82,102.31</b>	\$	<b>82,102.31</b>

### **PUBLIC SAFETY**

Fire Protection	\$	35,447.54		
Ambulance Protection	\$	6,873.74		
General Engineer Inspection Fees	\$	3,454.00		
Haz-Mat	\$	221.00		
2% Fire Dues	\$	3,669.03		
ERN sign and post	\$	78.93		
	\$	<b>49,744.24</b>	\$	<b>49,744.24</b>

### **PUBLIC WORKS**

Road Maintenance	\$	333,603.05		
Recycling Center Maintenance	\$	17,416.28		
	\$	<b>351,019.33</b>	\$	<b>351,019.33</b>

### **HEALTH & HUMAN SERVICES**

Animal Control - Columbia County Humane Society	\$	274.00		
	\$	<b>274.00</b>	\$	<b>274.00</b>

### **CONSERVATION & DEVELOPMENT**

20% MFL Payment & Plan Commission	\$	914.43		
	\$	<b>914.43</b>	\$	<b>914.43</b>

### **MISCELLANEOUS**

Escrow Refunds to taxpayers	\$	1,661.80		
	\$	<b>1,661.80</b>	\$	<b>1,661.80</b>

### **TAX COLLECTION PAID TO OTHERS**

Tax Settlement to School Districts	\$	539,401.21		
Mobile Home Tax Paid to School	\$	157.30		
Tax Settlement to MATC	\$	46,974.35		
Tax Settlement to County & State	\$	256,415.14		
Dog License Paid to Columbia County	\$	162.50		
	\$	<b>843,110.50</b>	\$	<b>843,110.50</b>
<b>TOTAL EXPENDITURES</b>			\$	<b>1,328,826.61</b>

<b>Beginning Balance 01/01/2024</b>	<b>\$ 1,148,949.54</b>
<b>Plus Total Revenues</b>	<b>\$ 1,210,378.05</b>
<b>Less Total Expenditures</b>	<b>\$ (1,328,826.61)</b>
<b>Total Balance as of 12/31/2024</b>	<b>\$ 1,030,500.98</b>

**Balance on Hand 12/31/2024**

Checking Acct	\$ 583,614.23
Gov't Pool Fund	\$ 367,926.78
Cemetery Fund	\$ 10,662.72
Town Hall Fund	\$ 39,413.94
Park Fund	\$ 7,658.31
Cemetery CD	\$ 21,225.00
	<b>\$ 1,030,500.98</b>

We, the undersigned Board of Audits, examined the books and vouchers of the Clerk and Treasurer and to the best of our knowledge find them to be correct.

David Tuschen, Chairman

William Hoffman, Supervisor

Taylor Dahl, Supervisor

**2023 Summary of Taxes**

**SCHOOL, STATE, COUNTY, & TOWN TAXES LEVIED**

Columbus School District	\$ 664,874.77
Fall River School District	\$ 2,845.21
Rio Community School District	\$ 42,998.60
DeForest School District	\$ 715.73
Sun Prairie School District	\$ 57,251.62
MATC	\$ 66,941.86
State of Wisconsin	\$ -
Columbia County	\$ 364,701.74
Town of Hampden	\$ 199,364.00
Managed Forest Land	\$ 1,137.10
Special Assessments and Charges	\$ 269.73
Overrun/(Underrun)	\$ 0.21
<b>TOTAL TAXES LEVIED</b>	<b>\$ 1,401,100.57</b>

**2023 Statement of Taxes**

Real Estate Taxes Collected by Town of Hampden	\$ 982,105.85
Personal Prop. Taxes Collected by Town of Hampden	\$ 85.28
Managed Forest Land Taxes Collected	\$ 1,137.10
Postponed Taxes Collected by Columbia County	\$ 143,649.30
Delinquent Real Estate Taxes	\$ 34,551.45
Special Assessments and Charges	\$ 269.73
Sub-Total Tax Summary	<b>\$ 1,161,798.71</b>
First Dollar Credit	\$ 20,717.33
State Tax Credit	\$ 172,730.56
Lottery Credit	\$ 45,853.97
<b>TOTAL TAX SUMMARY</b>	<b>\$ 1,401,100.57</b>

## **VOTER INFORMATION**

Please go to [myvote.wi.gov](http://myvote.wi.gov) to Request an absentee ballot, Update voter registration. For all elections in Wisconsin, voters are required to show an acceptable photo ID before a ballot will be provided.

Contact the clerk if you would like to work an election.

## **HAMPDEN TOWN BOARD MEETINGS**

The monthly Town of Hampden Town board Meetings will be held at the Hampden Town Hall on the third Tuesday of each Month at 5:30pm.

## **Town of Hampden Officials**

Chairman - David Tuschen 608-697-0864

Supervisor - Bill Hoffman 920-623-4576

Supervisor - Taylor Dahl 608-212-9777

Clerk - Nanette Hensen 608-333-9110 [clerk@townofhampden.wi.gov](mailto:clerk@townofhampden.wi.gov)

Treasurer - Lori Toutant 920-623-1101

## **HALL RENTAL**

Contact Lori/Bill Toutant for rental contracts 920-623-1101

Deposit: \$200.00 Rent: \$50.00 Custodial Fee: \$35.00

## **PLAN COMMISSION MEETINGS**

The Plan Commission will meet periodically at the Hampden Town Hall. All land divisions need to be reviewed. If a landowner in the Hampden township plans to separate their land from the buildings or sell part of the land to someone else, please contact the Plan Commission to get on the agenda for the next meeting to discuss your plans and receive information on how to proceed. If you have any questions or would like to be on the agenda, please call the Plan Commission Chairman, Scott Grove 608-334-8775 or the Town Clerk, Nanette Hensen 608-333-9110 or email at [clerk@townofhampden.wi.gov](mailto:clerk@townofhampden.wi.gov).

## **PERMITS**

Permits are required for the following - all driveways, including field drives and all Residential Construction/Non-Agricultural buildings. **For permits and questions call Kelly Green 608-697-7771 from General Engineering.**

## **BURNING PERMITS**

This is a reminder that your property is located in a state fire protection area. Burning permits are required for all outdoor burning except campfires used for cooking or warming. Burning permits are free of charge and can be obtained from the fire warden or [dnr.wi.gov](http://dnr.wi.gov) (keyword "fire").

Notify the Local Emergency Dispatch Center when you are doing a controlled burn. **Columbus Fire Dept 920-623-5914 or Columbia County Dispatch 608-742-4166.**

## **THE HAMPDEN-LEEDS RECYCLING CENTER**

**Beginning Balance 01/01/2024** \$ 1,979.13

### **Receipts**

Town of Hampden deposit	\$	23,000.00	
Town of Leeds deposit	\$	23,000.00	
Scrap Iron Sales	\$	1,333.00	
Other Income Spring Clean Up	\$	235.00	
<b>Total</b>	<b>\$</b>	<b>47,568.00</b>	<b>\$ 47,568.00</b>

### **Expenditures**

Wages & Withholding	\$	4,185.00	
Payroll Expense	\$	320.16	
Insurance	\$	-	
Repairs and Maintenance	\$	16,754.20	
Snowplowing	\$	450.00	
Waste Disposal Service	\$	10,614.00	
<b>Total</b>	<b>\$</b>	<b>32,323.36</b>	<b>\$ (32,323.36)</b>
<b>Balance 12/31/2024</b>			<b>\$ 17,223.77</b>

The Hampden-Leeds Disposal Site located on County Road C is provided as a convenience for the residents of the Town of Leeds and the Town of Hampden to dispose of recyclables and bagged waste. This site is NOT A LICENSED DUMP. The Recycling Center is open Saturdays, 9am to 2pm.

The center is always closed on the opening weekend of the November deer gun season.

Provided at this site are green boxes for **RECYCLABLE ITEMS**

- **Paper:** newspaper and inserts, magazines, office paper & junk mail, cardboard  
NOT ACCEPTED - pet food bags, tissue paper
- **Tin & Glass:** aluminum cans & bottles, steel & tin cans (must be empty and rinsed)  
NOT ACCEPTED - aluminum pans or foil
- **Plastic:** #1 & #2 plastic bottles & containers (must be empty, rinsed & replace caps)  
NOT ACCEPTED - #3-7 plastic, styrofoam, plastic bags, wrap or film

### **ACCEPTABLE in the dumpsters**

Dumpsters are provided for bagged garbage. **Clear see-through bags must be used.**

- light bulbs (not fluorescent), dishes
- plastic toys, swimming pools
- plastics and non-recyclable trash

**NOT ACCEPTABLE at this site!!!! THE ATTENDANT WILL SEND THESE ITEMS HOME WITH YOU!**

- medical waste (contact pharmacy or veterinarian)
- hazardous waste (dispose during Clean Sweep Drive)
- building material or remodeling waste
- furniture, tires, appliances, waste oil, large ceramics

**BURNABLES** are not accepted. Burning barrels and trash fires are acceptable at your home *if you have a burning permit.*

The Columbia County Solid Waste facility does accept or can direct you to someone that will take other items such as waste oil, furniture, tires, appliances and large ceramics for a cost. The facility is located on Highway 16 east of the juncture of Highway 16 and US Highway 51. Telephone 608-742-6651.