

I, Diane Guenther, Clerk of the Town of Hampden, Columbia County, State of Wisconsin, submit the following financial status of said Town as taken from the town records for fiscal year January 1, 2023 thru December 31, 2023.

Financial Statement - Town of Hampden

January 1, 2023 - December 31, 2023

Balance on hand January 1, 2023

• Town Checking	\$ 661,875.60	
• Gov't Pool Fund	\$ 431,724.82	
• Cemetery Fund	\$ 10,217.05	
• Town Hall Fund	\$ 27,988.21	
• Parkland Fund	\$ 6,913.92	
	\$ 1,138,719.60	1,138,719.60

2023 REVENUES:

Taxes Collected

2022 Tax Roll Collection from Taxpayers

Collected in 2023	\$ 390,061.07	
Lottery Credit from State	\$ 6,029.09	
Tax Roll Settlement from County	\$ 41,960.59	
Dog Licenses	\$ 255.00	
Mobile Home Tax	\$ 366.05	
Ag-use Penalty & Interest	\$ 515.82	
Advanced 2023 Tax Roll Collection 12/2023	\$ 648,892.22	
	\$ 1,088,076.84	\$1,088,076.84

INTERGOVERNMENTAL REVENUES

State Shared Revenues	\$ 14,391.60	
Fire Dues	\$ 3,209.62	
State Hwy Aid	\$ 115,812.24	
County Road Aid refund	\$ 7,413.00	
Exempt computer aid & Pers Prop aid	\$ 377.88	
Managed Forest Land	\$ 23.96	
PILT-In lieu of taxes on State Conserv.Land	\$ 801.15	
Election Grant Money	\$ 808.68	
	\$ 142,838.13	\$142,838.13

LICENSES AND PERMITS

Dog Licenses refund from County	\$ 168.42	
Building Permits	\$ 2,293.00	
CSM Permits	\$ 300.00	
	\$ 2,761.42	\$2,761.42

MISC REVENUES

Interest on Checking and Savings Accts	\$	25,084.93	
Rental of Town Hall	\$	1,050.00	
Overpayment on taxes from escrow agents	\$	2,373.95	
Patronage dividend	\$	199.57	
ERN sign reimbursement	\$	<u>129.22</u>	
	\$	28,837.67	<u>\$28,837.67</u>

TOTAL REVENUES**\$ 1,262,514.06****2023 EXPENDITURES****GENERAL GOVERNMENT**

Board salary & expenses	\$	10,029.82	
Legal Fees	\$	622.50	
Clerk salary, Elections, and expenses	\$	19,447.86	
Treasurer & Assessor salary and expenses	\$	18,453.31	
Town Hall expenses	\$	5,815.21	
Lawn Care - Town Hall and Cemetery	\$	4,022.49	
Snow Removal - Town Hall and Cemetery	\$	626.25	
Town Insurance	\$	<u>6,086.00</u>	
	\$	65,103.44	\$65,103.44

PUBLIC SAFETY

Fire Protection	\$	30,778.93	
Ambulance Service	\$	6,677.12	
General Engineer Inspection Fees	\$	1,834.00	
Haz-Mat	\$	170.00	
2% Fire Dues	\$	3,209.62	
ERN signs and posts	\$	<u>137.65</u>	
	\$	42,807.32	\$42,807.32

PUBLIC WORKS

Road Maintenance	\$	237,589.68	
Recycling Center Maintenance	\$	<u>7,000.00</u>	
	\$	244,589.68	\$244,589.68

HEALTH & HUMAN SERVICES

Animal Control - Col Cty Humane Society	\$	<u>80.00</u>	
	\$	80.00	\$80.00

CONSERVATION & DEVELOPMENT

20% MFL payment	\$	<u>4.79</u>	
	\$	4.79	\$4.79

MISCELLANEOUS

Escrow Refunds to taxpayers	\$	<u>2,724.92</u>	
	\$	2,724.92	\$2,724.92

TAX COLLECTION PAID TO OTHERS

Tax Settlement to School Districts	\$	575,666.00	
Mobile Home Tax Paid to School	\$	164.72	
Tax Settlement to MATC	\$	48,991.00	
Tax Settlement to County & State	\$	271,958.75	
Dog License Paid to Columbia County	\$	<u>193.50</u>	
	\$	896,973.97	\$ 896,973.97
TOTAL EXPENDITURES			\$1,252,284.12

Beginning balance 01/01/2023	\$	1,138,719.60
Plus Total Revenues	\$	1,262,514.06
Less Total Expenditures	\$	<u>-1,252,284.12</u>
Ending balance 12/31/2023	\$	1,148,949.54

Balance on Hand 12/31/2023

• Checking Acct	\$	724,094.11
• Gov't Pool Fund	\$	373,317.11
• Cemetery Fund	\$	10,742.49
• Hall Fund	\$	33,526.35
• Park Fund	\$	<u>7,269.48</u>
	\$	1,148,949.54

We, the undersigned Board of Audits, examined the books and vouchers of the Clerk and Treasurer and to the best of our knowledge find them to be correct.

Dave Tuschen, Chairman
 Bill Hoffman, Supervisor I
 Taylor Dahl, Supervisor II

VOTER INFORMATION

Please go to myvote.wi.gov to Request an absentee ballot, Update voter registration. All elections in Wisconsin, voters must show an acceptable photo ID before a ballot will be provided.

Contact the clerk if you would like to work at an Election.

2022 Summary of Taxes**SCHOOL, STATE, COUNTY, & TOWN TAXES LEVIED:**

Columbus School District	\$	668,041.27
Fall River School District	\$	2,590.00
Rio Community School District	\$	38,105.36
DeForest School District	\$	643.13
Sun Prairie School District	\$	53,161.00
MATC	\$	64,894.63
State of Wisconsin	\$	0.00
Columbia Cty	\$	358,316.05
Town of Hampden	\$	195,821.00
Managed Forest Land	\$	1,222.16
Ag-Use Value penalty	\$	3,646.10
Overrun	\$.43
TOTAL TAXES LEVIED	\$	1,386,441.13

2022 Statement of Taxes

Real Estate Taxes Collected by Town of Hampden	\$	1,042,910.85
Personal Prop Taxes Collected by Town of Hampden	\$	81.96
Managed Forest Land Taxes Collected	\$	1,222.16
Postponed Taxes Collected by Col Cty	\$	128,152.21
Delinquent Real Estate Taxes	\$	12,663.30
Ag-Use Conversion	\$	3,646.10
SUB-TOTAL TAX SUMMARY	\$	1,188,676.58
First Dollar Credit	\$	21,676.30
State Tax Credit	\$	133,551.21
Lottery Credit	\$	42,537.04
TOTAL TAX SUMMARY	\$	1,386,441.13

HAMPDEN - LEEDS DISPOSAL**Beginning balance 01/01/2023****\$ -353.58****Receipts:**

Town of Hampden deposit	\$	7,000.00	
Town of Leeds deposit	\$	7,000.00	
Sale of Scrap Iron	\$	2,241.30	
	\$	16,241.30	\$ 16,241.30

Expenditures

Wages & Withholding	\$	4,510.00	
Payroll Expense	\$	320.15	
Insurance	\$	84.00	
Repairs and Maintenance	\$	92.62	
Waste Disposal Service	\$	9,223.82	
	\$	13,908.59	\$ -13,908.59
Balance 12/31/2023			\$ 1,979.13

HAMPDEN TOWN BOARD MEETINGS:

The monthly Town of Hampden Town board meetings will be held at the Hampden Town Hall on the third Tuesday of each Month at 5:30 p.m.

Town of Hampden Officials:

- Chairman: Dave Tuschen - 608-697-0864
- Supervisor: Bill Hoffman - 920-623-4576
- Supervisor - Taylor Dahl - 608-212-9777
- Clerk: Diane Guenther - 920-210-5165 – clerk@townofhampden.wi.gov
- Treasurer: Lori Toutant - 920-623-1101

HALL RENTAL

Contact Lori/Bill Toutant for rental contracts - 920-623-1101

Deposit: \$200.00 Rent: \$50.00 Custodial Fee: \$35.00

PLAN COMMISSION MEETINGS

The Plan Commission will meet each month, if necessary, at 6:30 at the Hampden Town Hall. If you have any questions or would like to be on the agenda please call the Plan Commission Chairman, Scott Grove – 608-334-8775 or the Town Clerk, Diane Guenther - 920-210-5165 or email at clerk@townofhampden.wi.gov.

If a landowner in the Hampden township is planning on separating their land off from the buildings or selling part of the land to someone else, they need to contact the Plan Commission to get on the agenda for the next meeting to discuss with you your plans and give you information on how to proceed. All land divisions need to be reviewed.

PERMITS

Permits are required for the following, all driveways, including field drives and all Residential Construction/Non-Agricultural buildings.

For permits and questions call:

Kelly Green 608.697.7771 from General Engineering

BURING PERMITS

This is a reminder that your property is in a state fire protection area. Burning permits are required for all outdoor burning except campfires used for cooking or warming. Burning permits are free of charge and can be obtained from a fire warden.

or **dnr.wi.gov (keyword "fire")**

Notify the Local Emergency Dispatch Center when you are doing a controlled burn.

Columbus Fire Dept - 920-623-5914 or Columbia County Dispatch - 608-742-4166

Hampden-Leeds Recycle Center

The Hampden - Leeds Disposal Site located on County Road C is provided as a convenience for the residents of the Town of Leeds and the Town of Hampden to dispose of recyclables and bagged waste. This site is NOT A LICENSED DUMP. The Recycling Center is open Saturdays, 9:00 AM to 2:00 PM.

NOTE: the center is always closed on the opening weekend of the November deer gun season.

Provided at this site are green boxes for **RECYCLABLE ITEMS**

ACCEPTABLE IN THE RECYCLING BOXES

- **Paper:** Newspaper & inserts, magazines, Office paper & junk mail, cardboard.
Not accepted: Pet food bags, tissue paper
- **Tin & Glass:** Aluminum cans & Bottles, Steel & Tin cans (Must be empty and rinsed).
Not accepted: Aluminum pans or foil
- **Plastic:** #1 & #2 Plastic Bottles & Containers (Must be empty, rinsed & replace caps).
Not accepted: #3-7 plastic, Styrofoam, plastic bags, wrap or film.

ACCEPTABLE IN THE DUMPSTERS

Dumpsters are provided for bagged garbage - CLEAR SEE-THROUGH BAGS MUST BE USED

- Light bulbs (not fluorescent), dishes
- Plastic toys, swimming pools
- Plastics and non-recyclable trash

THE FOLLOWING ARE NOT ACCEPTABLE AT THIS SITE!! THE ATTENDANT WILL SEND THESE ITEMS HOME WITH YOU!

- Medical waste (contact pharmacy or veterinarian)
- Hazardous waste (dispose during Clean Sweep Drive)
- Building Material or remodeling waste
- Furniture, Tires, Appliances, Waste Oil, Large Ceramics

The Columbia County Solid Waste facility does accept or can direct you to someone that will take other items such as Waste Oil, Furniture, Tires, Appliances and Large Ceramics. There is a cost involved. The facility is located on Highway 16 east of the juncture of Highway 16 and U.S Highway 51. Telephone (608) 742-6651

BURNABLES are not accepted. Burning barrels and trash fires are acceptable at your home *if you have a Burning Permit.*